

令和元年度 福井県国民健康保険団体連合会  
診療報酬審査支払特別会計（診療報酬審査支払業務勘定）歳入歳出決算書

（歳入）

（単位：円）

| 款       | 項         | 予算現額        | 調定額         | 収入済額        | 不納欠損額 | 収入未済額 | 予算現額と<br>収入済額<br>との比較 |
|---------|-----------|-------------|-------------|-------------|-------|-------|-----------------------|
| 1 手数料   |           | 366,808,000 | 371,463,326 | 371,463,326 | 0     | 0     | 4,655,326             |
|         | 1 手数料     | 214,976,000 | 220,081,033 | 220,081,033 | 0     | 0     | 5,105,033             |
|         | 2 共同処理手数料 | 148,523,000 | 147,681,713 | 147,681,713 | 0     | 0     | △841,287              |
|         | 3 事務費     | 3,309,000   | 3,700,580   | 3,700,580   | 0     | 0     | 391,580               |
| 2 国庫支出金 |           | 21,641,000  | 29,094,000  | 29,094,000  | 0     | 0     | 7,453,000             |
|         | 1 国庫補助金   | 21,428,000  | 28,187,000  | 28,187,000  | 0     | 0     | 6,759,000             |
|         | 2 国庫交付金   | 213,000     | 907,000     | 907,000     | 0     | 0     | 694,000               |
| 3 県支出金  |           | 5,569,000   | 6,380,000   | 6,380,000   | 0     | 0     | 811,000               |
|         | 1 県補助金    | 5,569,000   | 6,380,000   | 6,380,000   | 0     | 0     | 811,000               |
| 4 財産収入  |           | 2,000       | 27,230      | 27,230      | 0     | 0     | 25,230                |
|         | 1 積立金運用収入 | 2,000       | 27,230      | 27,230      | 0     | 0     | 25,230                |
| 5 繰入金   |           | 97,945,000  | 52,357,500  | 52,357,500  | 0     | 0     | △45,587,500           |
|         | 1 他会計繰入金  | 59,892,000  | 14,303,500  | 14,303,500  | 0     | 0     | △45,588,500           |
|         | 2 積立金繰入金  | 38,053,000  | 38,054,000  | 38,054,000  | 0     | 0     | 1,000                 |
| 6 繰越金   |           | 17,844,000  | 17,843,647  | 17,843,647  | 0     | 0     | △353                  |
|         | 1 繰越金     | 17,844,000  | 17,843,647  | 17,843,647  | 0     | 0     | △353                  |
| 7 諸収入   |           | 58,061,000  | 58,146,909  | 58,146,909  | 0     | 0     | 85,909                |
|         | 1 諸収入     | 58,061,000  | 58,146,909  | 58,146,909  | 0     | 0     | 85,909                |
| 歳入合計    |           | 567,870,000 | 535,312,612 | 535,312,612 | 0     | 0     | △32,557,388           |

(歳出)

(単位：円)

| 款               | 項               | 予算現額        | 支出済額        | 翌年度繰越額 | 不用額        | 予算現額と<br>支出済額<br>との比較 |
|-----------------|-----------------|-------------|-------------|--------|------------|-----------------------|
| 1 総務費           |                 | 230,564,000 | 208,427,585 | 0      | 22,136,415 | 22,136,415            |
|                 | 1 審査支払管理費       | 179,325,000 | 157,390,647 | 0      | 21,934,353 | 21,934,353            |
|                 | 2 共同事業処理費       | 51,239,000  | 51,036,938  | 0      | 202,062    | 202,062               |
| 2 審査委員会費        |                 | 28,432,000  | 24,854,801  | 0      | 3,577,199  | 3,577,199             |
|                 | 1 審査委員会費        | 28,432,000  | 24,854,801  | 0      | 3,577,199  | 3,577,199             |
| 3 特別審査負担金       |                 | 1,072,000   | 1,071,462   | 0      | 538        | 538                   |
|                 | 1 特別審査負担金       | 1,072,000   | 1,071,462   | 0      | 538        | 538                   |
| 4 積立金           |                 | 109,518,000 | 109,517,000 | 0      | 1,000      | 1,000                 |
|                 | 1 積立金           | 109,518,000 | 109,517,000 | 0      | 1,000      | 1,000                 |
| 5 レセプト電算処理システム費 |                 | 96,376,000  | 88,104,453  | 0      | 8,271,547  | 8,271,547             |
|                 | 1 レセプト電算処理システム費 | 96,376,000  | 88,104,453  | 0      | 8,271,547  | 8,271,547             |
| 6 諸支出金          |                 | 85,385,000  | 76,967,708  | 0      | 8,417,292  | 8,417,292             |
|                 | 1 諸支出金          | 85,385,000  | 76,967,708  | 0      | 8,417,292  | 8,417,292             |
| 7 負担金           |                 | 3,033,000   | 2,989,874   | 0      | 43,126     | 43,126                |
|                 | 1 国保中央会負担金      | 3,033,000   | 2,989,874   | 0      | 43,126     | 43,126                |
| 8 予備費           |                 | 13,490,000  | 0           | 0      | 13,490,000 | 13,490,000            |
|                 | 1 予備費           | 13,490,000  | 0           | 0      | 13,490,000 | 13,490,000            |
| 歳 出 合 計         |                 | 567,870,000 | 511,932,883 | 0      | 55,937,117 | 55,937,117            |

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| 歳入歳出差引額     | 23,379,729 |
| 翌年度へ繰越すべき財源 | 0          |
| 実質収支額       | 23,379,729 |

令和元年度 福井県国民健康保険団体連合会  
後期高齢者医療事業関係業務特別会計（後期高齢者医療業務勘定）歳入歳出決算書

（歳入）

（単位：円）

| 款       | 項         | 予算現額        | 調定額         | 収入済額        | 不納欠損額 | 収入未済額 | 予算現額と<br>収入済額<br>との比較 |
|---------|-----------|-------------|-------------|-------------|-------|-------|-----------------------|
| 1 手数料   |           | 369,999,000 | 378,865,939 | 378,865,939 | 0     | 0     | 8,866,939             |
|         | 1 手数料     | 369,999,000 | 378,865,939 | 378,865,939 | 0     | 0     | 8,866,939             |
| 2 国庫支出金 |           | 11,953,000  | 4,334,000   | 4,334,000   | 0     | 0     | △7,619,000            |
|         | 1 国庫補助金   | 11,953,000  | 4,334,000   | 4,334,000   | 0     | 0     | △7,619,000            |
| 3 財産収入  |           | 2,000       | 7,331       | 7,331       | 0     | 0     | 5,331                 |
|         | 1 積立金運用収入 | 2,000       | 7,331       | 7,331       | 0     | 0     | 5,331                 |
| 4 繰入金   |           | 254,752,000 | 85,458,760  | 85,458,760  | 0     | 0     | △169,293,240          |
|         | 1 他会計繰入金  | 121,187,000 | 513,000     | 513,000     | 0     | 0     | △120,674,000          |
|         | 2 積立金繰入金  | 133,565,000 | 84,945,760  | 84,945,760  | 0     | 0     | △48,619,240           |
| 5 繰越金   |           | 9,873,000   | 9,872,492   | 9,872,492   | 0     | 0     | △508                  |
|         | 1 繰越金     | 9,873,000   | 9,872,492   | 9,872,492   | 0     | 0     | △508                  |
| 6 諸収入   |           | 208,000     | 962,603     | 962,603     | 0     | 0     | 754,603               |
|         | 1 諸収入     | 208,000     | 962,603     | 962,603     | 0     | 0     | 754,603               |
| 歳入合計    |           | 646,787,000 | 479,501,125 | 479,501,125 | 0     | 0     | △167,285,875          |

(歳出)

(単位：円)

| 款               | 項               | 予算現額        | 支出済額        | 翌年度繰越額 | 不用額         | 予算現額と<br>支出済額<br>との比較 |
|-----------------|-----------------|-------------|-------------|--------|-------------|-----------------------|
| 1 総務費           |                 | 199,342,000 | 183,800,313 | 0      | 15,541,687  | 15,541,687            |
|                 | 1 審査支払管理費       | 199,342,000 | 183,800,313 | 0      | 15,541,687  | 15,541,687            |
| 2 審査委員会費        |                 | 28,278,000  | 24,775,823  | 0      | 3,502,177   | 3,502,177             |
|                 | 1 審査委員会費        | 28,278,000  | 24,775,823  | 0      | 3,502,177   | 3,502,177             |
| 3 特別審査負担金       |                 | 770,000     | 769,538     | 0      | 462         | 462                   |
|                 | 1 特別審査負担金       | 770,000     | 769,538     | 0      | 462         | 462                   |
| 4 レセプト電算処理システム費 |                 | 320,758,000 | 155,665,283 | 0      | 165,092,717 | 165,092,717           |
|                 | 1 レセプト電算処理システム費 | 320,758,000 | 155,665,283 | 0      | 165,092,717 | 165,092,717           |
| 5 積立金           |                 | 56,450,000  | 56,449,000  | 0      | 1,000       | 1,000                 |
|                 | 1 積立金           | 56,450,000  | 56,449,000  | 0      | 1,000       | 1,000                 |
| 6 諸支出金          |                 | 30,518,000  | 21,050,000  | 0      | 9,468,000   | 9,468,000             |
|                 | 1 諸支出金          | 30,518,000  | 21,050,000  | 0      | 9,468,000   | 9,468,000             |
| 7 負担金           |                 | 1,185,000   | 1,174,555   | 0      | 10,445      | 10,445                |
|                 | 1 国保中央会負担金      | 1,185,000   | 1,174,555   | 0      | 10,445      | 10,445                |
| 8 予備費           |                 | 9,486,000   | 0           | 0      | 9,486,000   | 9,486,000             |
|                 | 1 予備費           | 9,486,000   | 0           | 0      | 9,486,000   | 9,486,000             |
| 歳 出 合 計         |                 | 646,787,000 | 443,684,512 | 0      | 203,102,488 | 203,102,488           |

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| 歳入歳出差引額     | 35,816,613 |
| 翌年度へ繰越すべき財源 | 0          |
| 実質収支額       | 35,816,613 |